

## Asset Management Plan

**PAVILIONS**  
**2021/22**

Note that this information is for works to the current building - it doesn't anticipate any improvements to existing facilities, that would come through a capital bid

Pavilion	Address	Annual required expenditure 21-22	Total Spend over 10 Yr Period	DDA Compliant	Heating systems	Roof / insulation	Type of lease arrangement (All to confirm)	Notes
Badshot Lea	Badshot Lea Pavilion, The Green, Badshot Lea, Farnham, GU9 9LB	£ 61,500.00	£ 147,475.00	Good	Very Poor	Good		
Bourne	Old Frensham Rd, Lower Bourne, Farnham	£ 67,715.00	£ 159,420.00	Fair	Very Poor	Very Poor		
Broadwater Park	Broadwater Park Changing Rooms	£ 12,220.00	£ 152,545.00	Good	Good	Fair		
Farnham Park (MH)	Farnham Park (Mike Hawthorne)	£ 1,700.00	£ 110,125.00	N/A	Fair	Good		
Heath End	Rowhills, Farnham, GU9 9DH	£ 2,200.00	£ 146,055.00	Poor	Good	Fair		Is this leased out?
High Lane CC	High Lane (Kinfields), GU27 1EL	£ 4,865.00	£ 95,381.00	Good	Very Poor	Good		
Weybourne	Weybourne Pavilion, GU11 3NE	£ 3,750.00	£ 107,305.00	Fair	Good	Fair		
Woolmer Hill	Woolmer Hill, GU27 1QA	£ 8,950.00	£ 727,115.00	Poor	Poor	Poor		£610,000 investment for energy efficiency improvements and refurb/extension - included in y22-23 spend
Wrecclesham	Wrecclesham Pavilion, Riverdale, Wrecclesham, GU10 4QT	£ 5,470.00	£ 129,145.00	Good	Fair	Fair		
<b>TOTAL</b>		<b>£ 168,370.00</b>	<b>£ 1,774,566.00</b>					